## Pupil premium strategy statement: Hatch Warren Infant School ~ 2018-2019

#### Background

The Pupil Premium is grant funding and is in addition to the School's Delegated Budget. It is allocated to children from low-income families and children who have been looked after continuously for more than six months. Pupil Premium Funding is used to raise attainment, promote social skills, independent learning and positive behaviour in order to increase pupil progress. It is allocated according to the number of pupils on-roll who are eligible for free school meals (FSM), a smaller amount allocated according to the number of children of service families and an allocation for each pupil who has been 'Looked After' (in care) for 6 months or more.

The Lead for Pupil Premium for Hatch Warren Infant School is Michelle Moore. The Governor responsible for monitoring is Rich Brownhill.

#### The Purpose of the Pupil Premium Grant

The Government believes that the Pupil Premium, which is additional to main school funding, is the best way to address the current underlying inequalities between children eligible for free school meals (FSM) and their peers by ensuring that funding to tackle disadvantage reaches the pupils who need it most.

In most cases the Pupil Premium is allocated to schools and is clearly identifiable. It is for the school to decide how this money is spent since they are best placed to assess what additional provision should be made for the individual pupils. Schools are held accountable for how this funding is used.

At Hatch Warren Infant School, we provide teaching and learning opportunities for all of our pupils so that each child reaches, or exceeds, agerelated expectations and that they make appropriate progress from their starting points. It is particularly important that the needs of vulnerable groups are met through appropriate provision and interventions. We are committed to ensuring maximum progress for all groups of children and strive to close any gaps. We actively promote equality of opportunity for all pupils, parents, staff and governors to create a harmonious learning community where all can succeed.

We have a clear, strategic approach to the use of specific Pupil Premium funding and plans are integrated into wider school support and improvement systems. These are monitored and evaluated regularly and in depth data analysis ensures that the correct support and strategies are identified to maximise progress. Strong leadership systems ensure that Pupil Premium funding has the necessary impact including governors having responsibility for Pupil Premium and the Leadership Team leading a coordinated strategic leadership approach to implementing plans. All matters relating to the Pupil Premium are reported back to the Whole Governing Body committee, ensuring that the school is held to account for the

impact of spending. A 'joined up' approach for the support of Free School Meal pupils is enabling us to develop a strong, comprehensive and sustainable support package which leads to improvements in outcomes for this identified group.

#### Ofsted March 2017

Leadership Team - "... considered how effectively leaders are supporting disadvantaged pupils to make good progress. Leaders are acutely aware that this group of pupils did not achieve as well as other pupils in 2016. Improving their performance is a priority for leaders and is an area the local authority has supported leaders to address. Leaders have a precise understanding of the needs of each individual pupil in this group, and have put in place effective support to address these needs. Short, intense strategies, such as 'pre-teaching', are successfully linked to the work pupils undertake in class. School tracking information and the work in pupils' books indicates they are now making good progress. Leaders evaluate each strategy to monitor its effectiveness and make any necessary changes. For example, leaders are finding the work of the emotional literacy support assistant and the phonics groups to be particularly effective. Leaders understand the need to continue to develop and embed this work, especially as the numbers of pupils in this group rise."

Governors - "they have a good understanding of how additional funding, such as that for disadvantaged pupils, is used."

1. Summary information	1. Summary information						
School							
Academic Year	2018- 2019	Total PP budget	£55,610	Date of most recent PP Review	September 2018 (monitored by WGB as part of LT report Summer 2018)		
Total number of pupils	252	Number of pupils eligible for PP	37	Date for next internal review of this strategy	September 2019		

2. Current attainment for 2017-2018				
	Pupils eligible for PP (your school)	Pupils not eligible for PP (national average)		
% achieving Good level of development (GLD) at the end of the Foundation Stage	55%	77%		
% making progress in reading	67%	80%		
% making progress in writing	47%	70%		
% making progress in maths	67%	74%		

3. Bo	3. Barriers to future attainment (for pupils eligible for PP, including high ability)				
In-so	n-school barriers (issues to be addressed in school, such as poor oral language skills)				
<b>A</b> .	Oral language skills in Reception are lower for pupils eligible for PP than for other pupils. This slows reading progress in subsequent years.				
В.	Low self-esteem and self- confidence prevents PP eligible children from participating fully in learning across the curriculum				
C.	Delayed acquisition of phonics impacts on progress in reading				
D.	Poor vocabulary enrichment impacts on both writing and maths attainment especially the higher and middle ability pupils				
E.	Pupils in receipt of Pupil Premium also have additional Special Educational Needs. Priority Needs are -Cognition and Learning/ Speech, Language and Communication needs/				

	Social, Emotional and Mental Health issues	
Exter	rnal barriers (issues which also require action outside school, such as low attendance	ce rates)
F.	Parental engagement and low literacy levels of parents impact on pupil progress and the ability of their own education	parents to support pupils due to some having negative experiences of
4. D	esired outcomes	
	Desired outcomes and how they will be measured	Success criteria
Α.	Improve oral language skills for pupils eligible for PP in Reception class.  Language linking of all pupils to identify and create targeted language programmed to close the gap. Delivering of programmes by Speech and Language SNA	Pupils eligible for PP in Reception class make rapid progress by the end of the year so that all pupils eligible for PP meet age related expectations. All Non SEN PP achieve or exceed the ELG for Communication and Language
В.	All pupils will be able to articulate their learning and show confidence in their learning- early intervention in the Foundation Stage 2018-19	Intervention in the Foundation Stage 2018-19  Pupils eligible for PP are confident in class and will achieve well thus impacting on their resilience and accelerate their learning through fluency and quicker recall of facts - PP pupils will make or exceed ARE by the end of KS1
<b>C</b> .	Pupils eligible for PP will have improved opportunities to access a range of texts and have support in phonics and spelling development	PP identified pupils make more progress in their reading and writing so that they are at or above ARE using data which is reviewed termly
D.	Targeted interventions for number and phonics to ensure we close the gap quickly	PP pupils targeted via small interventions taught in two small groups with benchmarking and impact after 7 weeks
E.	Speech and language TA dedicated to language development in Foundation stage to ensure gaps are closed on entry	PP pupils identified from preschool visits via liaison with INCO team and preschool SENCOs - preschool visits thus allowing for early Language Link screening to rapidly close any on entry gaps- make a

Good level of development by the end of their Foundation Stage year

### 5. Planned expenditure

Academic year 2018-2019

£55,610.00

The three headings below enable schools to demonstrate how they are using the pupil premium to improve classroom pedagogy, provide targeted support and support whole school strategies.

### i. Quality of teaching for all

Desired outcome	Chosen action / approach	What is the evidence and rationale for this choice?	How will you ensure it is implemented well?	Staff lead	When will you review implementation?	Cost
All pupils will be able to articulate their learning and show confidence in their learning	Staff development and training around barriers to learning	Children will identify areas that have been successful in their learning and develop the skills to tackle and achieve more success within their learning (linked to Growth mindset). Impact will be evaluated via data analysis and via Stuck and stall plans in each class.	Data review led Team leaders November 2018, March 2019 and June 2019 LT monitoring	LT SMT	September 2018- July 2019	£1,000
Pupils eligible for PP will have improved opportunities to access a range of texts and have support for phonics/spellings	Children work towards Age Related Expectation are clearly identified and their next steps are reviewed consistently through teacher assessment. New vocabulary is developed and challenge words are related to pupil writing to develop deeper levels of reading comprehension	Link reading to writing through developing key word use and via focused guided reading planning to develop vocabulary enrichment.  Staff have reviewed reading targets on a termly basis	Ensure all teaching staff have embedded their knowledge from in house training  English manager and English Excellence Team monitoring every term  Team leaders termly reports and monitoring	English manager SMT	Termly- progress leader reviews Excellence plan termly reviews LT monitoring Subject leader monitoring	£13,000 Additional classroom support in Year 1 and 2

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ii.	Targeted	support

Desired outcome	Chosen action/approach	What is the evidence and rationale for this choice?	How will you ensure it is implemented well?	Staff lead	When will you review implementation?	Cost
Improved Phonic skills for pupils eligible for PP in Foundation Stage and Year 1 with a catch up programme in Year 2. All PP pupils to make ARE for reading and pass the phonics screening checks	Daily phonics work in Year 2  Targeted work in Year 1 with children who did not pass our phonics check at the end of FS- precision teaching	Data reports show that early intervention will mean we meet the national target for phonics with PP pupils on track alongside their peers	Monitoring of phonics as a specific area and a dedicated check in FS/1/2 termly and reported in SMT by the Team leaders Review of teaching by English Manager to look at impact	English manager Monitored by HT/DHT	Every term data reports and pupil progress meetings	£22,500 Additional classroom support in Year 1 and 2
Speech and language TA dedicated to language development in Foundation stage to ensure gaps are closed on entry	Language link screening of all pupils in Year R with follow up programme as required	Language link monitoring and rechecks - data monitoring showed no Year 1 pupils on a language link programme	Monitoring programme and monitoring of data termly	HT/DHT Year R Team leader Speech assistant Year R	Every term data reports and monitoring	£1,000 and £8,500 for SNA

iii. Additional app	roaches					
Desired outcome	Chosen action/approach	What is the evidence and rationale for this choice?	How will you ensure it is implemented well?	Staff lead	When will you review implementation?	Cost

Ensure the wellbeing of the children is supported to enable them to be good learners	ELSA support for key children with planned weekly sessions	Wellbeing of the child is key to supporting them learn. Home factors impacting on attainment and need to provide children with strategies / tools to deal with to enable them to make progress	Monitoring data termly Discussion with ELSA and classteachers	ELSA LT team	Termly review with ELSA and classteachers to check support impacting on progress	£10,000
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# 6. Planned expenditure

Previous Academic year 2017-2018

£50,160.00

### i. Quality of teaching for all

Desired outcome	Chosen action / approach	Estimated impact: Did you meet the success criteria? Include impact on pupils not eligible for PP, if appropriate	Lessons learnt (and whether you will continue with this approach	Cost
All pupils will be able to articulate their learning and show confidence in their learning	Staff development and training around barriers to learning	Confidence of children improved and growth mindset impacted on this. All PP children made progress in 2017-2018 appropriate to them as individuals	Ensure that new staff have training when they start and that impact is monitored by the English manager	£3,000 training costs
Pupils eligible for PP will have improved opportunities to access a range of texts and have support for phonics/spellings	Children work towards Age Related Expectation are clearly identified and their next steps are reviewed consistently through teacher assessment. New vocabulary is developed and challenge words are related to pupil writing to develop deeper levels of reading comprehension	All PP children made progress in 2017-2018 appropriate to them as individuals. Tracking data reviewed termly and targeted support identified by classteachers and interventions enabled children to have success. Pre teaching supported key children giving them greater success in reading and writing.	Continue to review needs of PP children and plan in interventions as appropriate	£17,000 Additional classroom support in Year 1 and 2

Desired outcome	Chosen action / approach	Estimated impact: Did you meet the success criteria? Include impact on pupils not eligible for PP, if appropriate	Lessons learnt (and whether you will continue with this approach	Cost
Improved Phonic skills for pupils eligible for PP in Foundation Stage and Year 1 with a catch up programme in Year 2. All PP pupils to make ARE for reading and pass the phonics screening checks	Daily phonics work in Year 2  Targeted work in Year 1 with children who did not pass our phonics check at the end of FS- precision teaching	Phonics scores in Year 1 PP children - 79% Non PP children - 79%  In Year 2 all children attained pass mark with exception of 1 PP child who had significant SEN	Continue to ensure that staff receive appropriate training and that parents support process at home. Phonics workshops to be planned in each year for staff/parents to check understanding	£20,000 Additional classroom support in Year 1 and 2
Speech and language TA dedicated to language development in Foundation stage to ensure gaps are closed on entry	Language link screening of all pupils in Year R with follow up programme as required	100% of children who have been assessed have completed the programme and progress evident Non PP Communication and Language - 78% (91% in 2016-2017) PP Communication and Language - 87% (88% in 2016-2017)	Review children linked to tern of birth as on entry Spring/Summer born children being flagged and evidence shows that support not always needed once they have settled into school	£1,000 and £10,000 for SNA

This action plan will be reviewed termly and outcomes reported to Governors via the Leadership Report. Specific data for the pupil premium children in year groups and as a whole will be reported within this report following discussions with team leaders on the progress and specific planned actions for individual children.